

Community Data

Incorporated	1854
Form of Government	Mayor-Council
Population (2010 Census):	285,068
2012 per capita budgeted City Services	\$1,889
2012 per capita City Property Tax Payment	\$348
Square Miles	51.98
Bond Rating	AAA (S&P); Aa1 (Moody's)

Libraries

Facilities	13
Bookmobile	1
Holdings (2011)	1,000,219
Circulation (2011)	2,958,656
Visits (2011)	2,437,261
Public Access Computers	444
Homework Centers	6

Parks and Recreation

Number of Acres	4,306
Recreation Centers	25
Senior Center	1
Golf Courses	4
Swimming Facilities	4
Tennis Courts	77
Zoo and Conservatory	1
Picnic Facilities	17
Ball Fields	196
Municipal Stadium	1
Miles of Trails	108
Miles of Parkways	42
Boulevard and Park Trees	500,000
Oldest Park	Rice Park (1849)
Most Visited Park	Como Park (3.2 million)

Fire Protection

Stations	15
Firefighters (authorized 2012)	432
Structure Fires (2011)	794
Other Fires and Incidents (2011)	7,911
EMS Incidents (2011)	26,437
Hydrants	6,431

Police Protection

Districts, Substations, Storefronts	10
Sworn Police Officers (authorized 2012)	610
Calls for Service (2011)	240,390

Miles of...

Streets	851	Other Infrastructure	
Sidewalks	1,007	City-owned Bridges	86
Storm Sewers	450	Parking Meters	1,910
Sanitary Sewers	804	Intersections with Signals	385
Water Mains	862	Traffic Signs	60,000
		Street lights	31,351
		Pumping Stations	29

For city tax and budget questions, call:**Office of Financial Services**

651-266-8800

Office of Mayor Christopher B. Coleman

651-266-8510

Councilmember Offices

Ward 1
Melvin Carter
651-266-8610

Ward 2
Dave Thune
651-266-8620

Ward 3
Chris Tolbert
651-266-8630

Ward 4
Russ Stark
651-266-8640

Ward 5
Amy Brendmoen
651-266-8650

Ward 6
Dan Bostrom
651-266-8660

Ward 7
Kathy Lantry
651-266-8670

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700 City Hall
15 W. Kellogg Boulevard
Phone: 651-266-8800
<http://www.stpaul.gov/budget>
AA-ADA-EEO Employer

Call Ramsey County for other property tax and assessment information
651-266-2000

City of Saint Paul

2012 Budget



The information presented reflects a brief overview of the City's 2012 Adopted Budget. For more details please refer to our website: www.stpaul.gov/budget.

2012 Adopted City and Library Budgets

(in millions)

(includes internal transfers and subsequent year debt payments)

Operations	\$503
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Debt Service	\$61
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Total	\$564
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Capital Improvements	\$37
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2012 Adjusted City and Library Budgets

(in millions)

(without internal transfers and subsequent year debt payments)

Operations	\$456
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Debt Service	\$45
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Total	\$501
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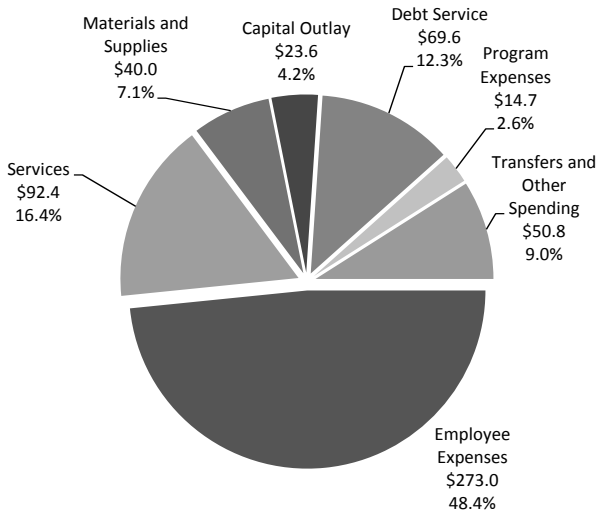
Capital Improvements	\$37
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Total 2012 City Budget

(does not include capital budget)

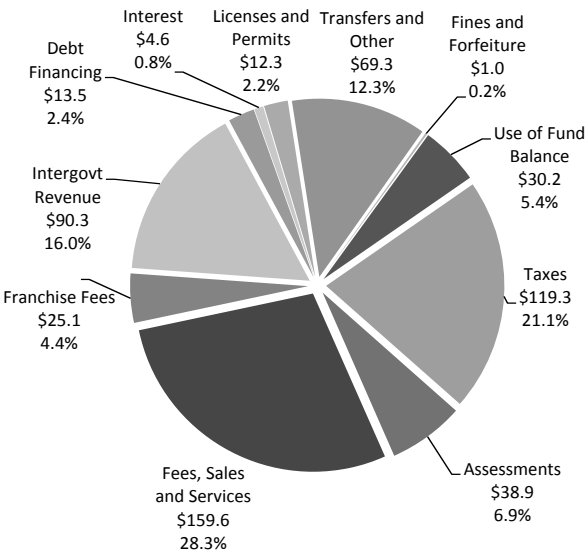
Spending by Category

Total: \$564.1 (millions)



Revenues by Category

Total: \$564.1 (millions)



Total 2012 Operations Budget by Department

(Excludes Debt Service and Capital Improvements)

Department	Budget (thousands)	FTEs (rounded)
Attorney	\$8,018	64
Council	\$3,098	29
Emergency Management	\$3,853	6
Financial Services	\$13,547	42
Fire and Safety Services	\$62,074	471
General Government Accounts	\$6,700	2
StP-RC Health	\$3,588	40
HREEO	\$5,120	33
Human Resources	\$7,699	29
Libraries	\$17,452	164
Mayor's Office	\$2,277	15
Parks and Recreation	\$55,575	553
Planning & Economic Devel	\$44,619	68
Police	\$96,789	778
Public Works	\$140,035	385
Safety and Inspection	\$17,496	138
Office of Technology	\$15,471	81
Total	\$503,411	2,898

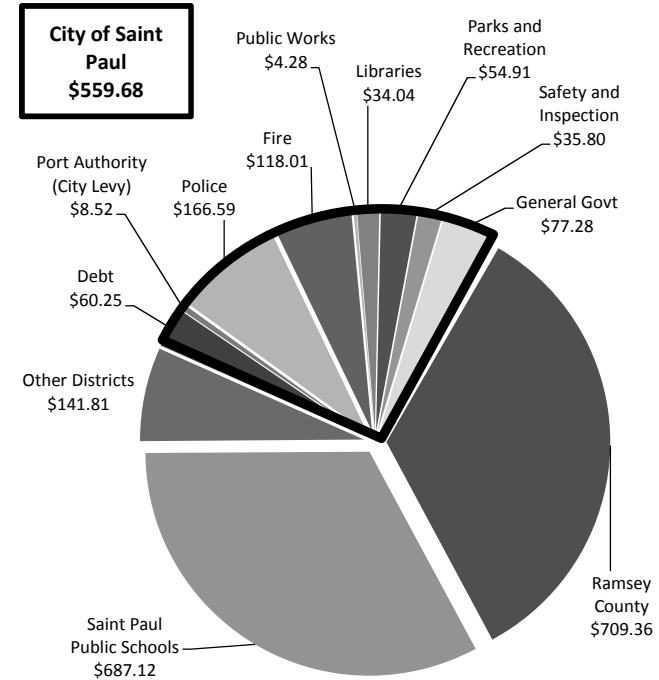
Major State and Federal Revenues (millions)

State	
Local Government Aid	\$50.3
Pension Aids	\$6.4
Municipal State Aid - Operating	\$3.4
Municipal State Aid - Capital	\$5.2
Federal	
Community Development Block Grant	\$6.4

Property Taxes Share for a Median Home

2012 Tax Rates Applied to a Typical Home Valued at \$149,300

Median home property tax bill: \$2,097.95



Estimated Market Value & Taxes by Property Type

